

# FUNDING OVERVIEW

## GOVERNOR'S OFFICE OF COMMUNITY SERVICE

Date Prepared: 6/11/12

Source of Funding, Name, and Dates	2011 Funding Amount	2012 Funding Amount	% Change
<b>State of Montana Allocation:</b>			
State General Fund (7/1-6/30)	\$123,663.00	\$123,557.00	0%
<b>Corporation for National and Community Service- AmeriCorps Operations/Program Support</b>			
Federal Admin (1/1-12/31)	\$298,242.00	\$200,000.00	-33%
Federal Disability (1/1-12/31)	\$106,947.00	\$70,553.00	-34%
Federal PDAT (1/1-12/31)	\$97,750.00	\$33,602.00	-66%
<b>Corporation for National and Community Service - AmeriCorps Program Funding</b>			
Competitive (8/1-12/31)	\$2,511,492.00	\$2,511,492.00	0%
Competitive Planning (3/3/11-3/2/12)	\$27,445.00	\$0.00	-100%
Formula (9/1-8/31)	\$600,000.00	\$695,132.00	16%
<b>Corporation for National and Community Service - Learn and Serve Program Funding</b>			
Learn and Serve (7/1-6/30)	\$25,782.00	\$0.00	-100%
<b>Department of Military Affairs - Operations/Outreach</b>			
Citizen Corps (7/1-6/30)	\$138,248.00	\$111,223.00	-20%
Special Needs (12/12-6/30)	\$195,740.00	\$92,000.00	-53%
<b>Department of Labor &amp; Industry - Operations/Program funding</b>			
College Access Challenge Grant (8/3/10-8/2/12)	\$250,000.00	\$250,000.00	0%
<b>Other Sources of Funding</b>			
Youth Serve Montana Scholarships	\$81,500.00	\$36,000.00	-56%
Department of Justice & DPHHS - Organ Donor Awareness Program	\$24,637.00	\$34,019.00	38%
Serve Symposium	\$8,986.00	\$33,190.00	269%
State Farm - Global Youth Service Day Scholarships (Lead Agency Award)	\$2,000.00	\$2,000.00	0%
<b>Total</b>	<b>\$4,492,432.00</b>	<b>\$4,192,768.00</b>	<b>-7%</b>

**Notes:**

- 1) Funding decrease from 2011 to 2012 does not impact staffing levels at Commission but does result in fewer funds for other costs.
- 2) Other Sources of Funding - Amounts are based on fund balances from 2011 and 2012.